

**THE SUTCLIFFE GROUP**

**INCORPORATED ♦ 416 487 1375**

41 INGLEWOOD DRIVE, SUITE 100, TORONTO, ONTARIO M4T 1G9

[WWW.SUTCLIFFEGROUP.COM](http://WWW.SUTCLIFFEGROUP.COM)

**Government of Northwest Territories:  
*Review of Multi-Sport Games – P/T Survey  
Analysis of Games Financing***

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**FINAL REPORT – Appendix C**

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**Prepared for:** Ian Legaree  
Sport, Recreation and Youth  
Municipal and Community Affairs  
Government of Northwest Territories

**Prepared by:** The Sutcliffe Group Incorporated

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## Introduction

This report presents the results from the survey of six provinces and two territories conducted as part of NWT's review of multi-sport games in Canada: British Columbia, Alberta, Saskatchewan, Manitoba, New Brunswick, Nova Scotia, Yukon and Nunavut. Because it was agreed that Northwest Territories would share this report with the other provinces and territories, NWT's responses to the survey have also been included in this report.

The emphasis in this report is on presenting the quantitative results to the main questions asked in the survey: i.e., the costs of athlete participation in the games; the costs of hosting games; sources of revenue; athlete participation in the team selection process; responsibilities for team selection; and the costs of team selection.

### 1.0 Provincial Games Financing

#### 1.1 Costs for Participation in Provincial/Territorial Summer and Winter Games

The following table presents the costs reported by P/Ts for athlete participation (including travel, selection and preparation) in the most recent provincial/territorial summer and winter games and in the upcoming games.

**Total Costs for Athlete Participation (in \$1,000s):  
Costs for Most Recent Games and Projected Costs for Upcoming Games**

Provincial / Territorial Games	Province / Territory					
	BC	Alberta	Sask.	Man.	NWT	Total 5 P/Ts
<b>Recent Games</b>						
Summer Games	\$715	\$705	\$280	\$400	\$358	\$2,478
Winter Games	\$670	\$530	\$300	\$400	\$350	\$2,270
Combined - Total \$	\$1,385	\$1,235	\$580	\$800	\$708	\$4,748
Combined - <i>per capita</i> *	\$0.32	\$0.36	\$0.58	\$0.71	\$16.62	\$0.47
<b>Next Games</b>						
Summer Games	\$470	\$750	300	\$400	NA	\$1,640
Winter Games	\$1,130	\$700	320	\$400	NA	\$2,250
Combined - Total \$	\$1,600	\$1,450	620	\$800	NA	\$3,890
Combined - <i>per capita</i> *	\$0.37	\$0.42	\$0.65	\$0.71	NA	\$0.43

\* Population figures for *per capita* calculations are based on Statistics Canada estimates for 2007.

Saskatchewan reports that their contribution is for transportation and athlete clothing, there are no PSO costs for zone play-downs, or hosting costs.

## 1.2 Costs for Hosting Provincial/Territorial Games

The following table presents the costs reported by P/Ts for hosting the most recent provincial /territorial summer and winter games and in the upcoming games.

**Total Costs for Hosting Games (in \$1,000s):  
Costs for Most Recent Games and Projected Costs for Upcoming Games**

Provincial / Territorial Games	Province / Territory					
	BC	Alberta	Sask.	Man.	NWT	Total 5 P/Ts
<b>Recent Games</b>						
Summer Games	\$692	\$1,000	\$1,100	\$600	\$25	\$3,057
Winter Games	\$620	\$1,400	\$1,000	\$500	\$25	\$3,365
Combined - Total \$	\$1,312	\$2,400	\$2,100	\$1,100	\$50	\$6,422
Combined - <i>per capita</i> *	\$0.30	\$0.69	\$2.20	\$0.97	\$1.17	\$0.64
<b>Next Games</b>						
Summer Games	\$700	\$1,500	\$1,113	\$450	NA	\$3,280
Winter Games	\$600	\$1,500	\$1,012	\$450	NA	\$3,180
Combined - Total \$	\$1,300	\$3,000	\$2,125	\$900	NA	\$6,460
Combined - <i>per capita</i> *	\$0.30	\$0.86	\$2.23	\$0.79	NA	\$0.71

\* Population figures for *per capita* calculations are based on Statistics Canada estimates for 2007.

### 1.3. Sources of Revenue for Provincial Games

The following tables present the different sources of revenue for Provincial Games and the corresponding amounts from each source.

It is important to note that, in some cases, the total revenues from the various sources exceed the total cost of athlete participation in the games reported by the province. This reflects the fact that some revenues cover costs beyond athlete participation (e.g., hospitality).

#### Summer Games

**Revenues for Most Recent Provincial/Territorial Summer Games:  
Sources and Amounts (in \$1,000s):**

Revenue Sources	Province/Territory					Total 5 P/Ts
	BC	Alberta	Sask.	Man.	NWT	
Prov. Min./Dept.	-	-	-	-	\$100	\$100
Sport Federation	-	-	-	\$375		\$375
Games Council	\$600	-	-	-		\$875
Lottery funds	-	\$1,050	\$475	-	\$150	\$1,675
Host community	\$60	\$175	-	\$250		\$835
Sponsors	-	\$250	\$900	\$300	\$33	\$1,483
Participants fees	-	\$88	\$88	\$120	\$24	\$320
Other sources	\$32	\$300	-	\$30	\$52	\$414

**Projected Revenues for Future Provincial/Territorial<sup>1</sup> Summer Games:  
Sources and Amounts (in \$1,000s):**

Revenue Sources	Province				
	BC *	Alberta	Sask.	Manitoba	Total 4 provinces
Prov. Min./Dept.	-	-	-	-	-
Sport Federation	-	\$375 **	-	\$375	\$750
Games Council	\$600	\$0	\$475	-	\$875
Lottery funds	-	\$1,250	-	-	\$1,250
Host community	\$45	\$400	-	\$250	\$1,045
Sponsors	-	\$400	\$900	\$300	\$700
Participants fees	-	\$132	\$88	\$140	\$272
Other sources	\$40	\$150	-	\$30	\$220

\* Province of BC provides \$2,000,000 annually to BC Games Society for operations of provincial games (disability, northern, BC Winter, BC Summer, Seniors)

\*\* Contribution is from the Alberta Sport Recreation Parks and Wildlife Foundation.

### Winter Games

**Revenues for Most Recent Provincial/Territorial Winter Games:  
Sources and Amounts (in \$1,000s):**

Revenue Sources	Province/Territory					
	BC	Alberta	Sask.	Man.	NWT	Total 5 P/Ts
Prov. Min./Dept.	-	-	-	-	\$100	\$100
Sport Federation	-	-	-	\$375	-	\$375
Games Council	\$525	-	-	-	-	\$800
Lottery funds	-	\$1,050	\$240	-	\$164	\$1,325
Host community	\$45	\$175	-	\$250	-	\$820
Sponsors	-	\$250	\$445	\$300	\$10	\$1,005
Participants fees	-	\$88	-	\$140	\$24	\$252
Other sources	\$50	\$300	\$200	\$30	\$52	\$484

<sup>1</sup> Projected revenue sources for future NWT Winter Games are not available.

**Projected Revenues for Future Provincial<sup>1</sup> Winter Games:  
Sources and Amounts (in \$1,000s):**

Revenue Sources	Province				
	BC	Alberta	Sask.	Manitoba	Total 4 provinces
Prov. Min./Dept.	-	-	-	-	-
Sport Federation	-	-	-	\$750	\$375
Games Council	\$525	-	-	-	\$800
Lottery funds	-	\$1,250	\$240	-	\$1,705
Host community	\$35	\$400	-	\$500	\$1,035
Sponsors	-	\$400	\$500	\$300	\$1,200
Aboriginal orgs.	-	-	-	-	-
Participants fees	-	\$132	-	\$140	\$385
Other sources	\$40	\$150	\$260	\$30	\$220

\*

## 2.0 Canada Games Financing

### 2.1 Costs for Participation in Canada Summer and Winter Games

#### Canada Summer Games

The 2005 costs and estimated 2009 costs for the Canada Summer Games for each Province and Territory are presented in the following table.

Canada Summer Games: Total Costs by P/T

Province/Territory	2005 costs (actual)	2009 costs (estimated)	Percent change (+ / -)
NWT	\$113,146	NA	NA
Yukon	\$104,000	\$167,000	+ 60.6%
Nunavut	\$72,000	\$70,000	- 2.8%
BC	\$800,000	\$2,000,000	+ 150%
Alberta	\$1,346,500	\$1,346,500	No change
Saskatchewan	\$242,000	\$210,000	- 13.2%
Manitoba	\$489,160	\$465,000	- 4.9%
New Brunswick	\$259,000	\$300,000	+ 15.8%
Nova Scotia	\$345,000	\$845,000	+ 144.9%
Total	\$3,770,806	\$5,403,500	+ 47.7%*

\* The overall percentage changes exclude NWT from the calculation.

The increase in funding for BC from 2005-2009 includes \$800K in new funding from the BC Sport Funder Lottery Program. Base funding increased from \$800K to \$1.2 M.

Saskatchewan contributed an additional \$1.3M to PSOs in 2005, and will contribute an additional \$2.13M to PSOs in 2009.

#### Canada Winter Games

Estimated expenditures on the upcoming 2011 Canada Winter Games will be almost two-thirds higher than in 2007. Excluding Nova Scotia, which will have much higher costs from hosting in 2011, the total expenditure increase is just over one-third (37%). The total estimated cost for the eight provinces and territories to participate in the 2011 Canada Winter Games is \$6,046,500.

The 2007 costs and estimated 2011 costs for the Canada Winter Games for each Province and Territory are presented in the following table.

### Canada Winter Games: Total Costs by P/T

Province/Territory	2007 costs (actual)	2011 costs (estimated)	Percent change (+ / -)
NWT	\$132,295	NA	NA
Yukon	\$158,750	\$200,000	+ 26.0%
Nunavut	\$150,000	NA	NA
BC	\$1,200,000	\$1,800,000	+ 50%
Alberta	\$1,346,500	\$1,346,500	No change
Saskatchewan	\$195,000	\$200,000	- 2.6%
Manitoba	\$504,050	\$470,000	- 6.8%
New Brunswick	\$271,500	\$275,000	+ 1.3%
Nova Scotia	\$385,000	\$1,755,000 <sup>2</sup>	+ 355.8%
<b>Total</b>	<b>\$5,403,500</b>	<b>\$8,637,786</b>	<b>+ 59.9%* / +37%**</b>

\*The overall percentage change excludes NWT, NU from the calculation.

\*\*Overall percentage change excluding Nova Scotia, NU and NWT.

Saskatchewan contributes an additional \$1.1M to PSOs in 2007, and an additional \$1.9M is projected for 2011 to PSOs.

BC indicates that their increase is due to \$700,000 additional funding from the BC Sport Funding Lottery Program.

## 2.2 Costs for Hosting Canada Games

Saskatchewan reported the total cost of hosting the 2005 Canada Summer Games in Regina as \$28,719,363. The sources of revenue were as follows:

Source of Revenue	Amount
Federal government (operating and capital)	\$9,478,734
Provincial government (operating and capital)	\$5,387,000
Municipal government (operating and capital)	\$2,520,569
Sponsorship (cash and in-kind contributions)	\$9,118,485
Other sources	\$2,214,575
<b>Total</b>	<b>\$28,719,363</b>

<sup>2</sup> Because Nova Scotia is hosting in 2011, some additional effort may be put into team preparation.

## 2.3 Sources of Revenue for Canada Games

The following tables present the different sources of revenue for P/T participation in Canada Games (not including hosting) and the corresponding amounts from each source.

It is important to note that, in some cases, the total revenues from the various sources exceed the total cost of athlete participation in the games reported by the P/T. This reflects the fact that some revenues cover costs beyond athlete participation (e.g., hospitality).

### Sources of Revenue for Canada Summer Games

The following table presents the revenues from different sources for six provinces and three territories' participation in the 2005 Summer Games as reported by the nine P/Ts.

**Revenues for P/T participation in the 2005 Canada Summer Games:  
Sources and Amounts (in \$1,000s) by P/T**

Revenue Sources	Province/Territory									
	YK	NU	NWT	BC	AB*	SK**	MB	NB	NS	Total
P/T Min./Dept.	\$65	-	-	\$800	-	-	-	\$226	\$320	\$1,411
Sport Federation	-	\$72	-	-	-	-	\$489.2	-	-	\$561.2
Games Council	-	-	-	-	-	-	-	-	-	-
Lottery funds	-	-	\$88	-	\$1,346.5	\$1,542*	-	-	-	\$2,976.5
Sponsors	-	-	-	-	\$30	\$7.5	\$14	\$25	\$25	\$101.5
Participant fees	-	-	\$23	-	-	-	-	\$32	-	\$57
Aboriginal orgs.	-	-	-	-	-	-	-	-	-	-
Sport Canada	-	-	-	-	-	-	-	\$2.7	-	\$2.7
Other Fed. Depts.	-	-	-	-	-	-	-	-	-	-
Other sources	\$39.0	-	\$3	\$26	-	-	\$44	\$6.2	-	\$118.2
<b>Total</b>	<b>\$104</b>	<b>\$72</b>	<b>\$114</b>	<b>\$826</b>	<b>\$1,376.5</b>	<b>\$1,549.5</b>	<b>\$547.2</b>	<b>\$291.9</b>	<b>\$345</b>	<b>\$5,228.1</b>

\* The Alberta figure includes \$950,000 to PSOs.

\*\* The figure for Saskatchewan includes \$1.3 million provided to Provincial Sport Governing Bodies (PSGB).

**Estimated Revenues for P/T\* participation in the 2009 Canada Summer Games:  
Sources and Amounts (in \$1,000s) by P/T**

Revenue Sources	Province/Territory								
	YK	NU	BC	AB	SK**	MB	NB	NS	Total
P/T Min./Dept.	\$120	-	\$1,200	-	-	-	\$238.5	\$320	\$1,878.5
Sport Federation	-	\$70	-	-	-	\$465	\$30	-	\$565
Games Council	-	-	-	-	-	-	-	-	-
Lottery funds	-	-	\$800	\$1,346.5	\$2,130	-	-	\$500	\$4,491.5
Sponsors	-	-	-	-	-	\$14	\$25	\$25	\$74
Participant fees	-	-	-	-	-	-	-	-	-
Aboriginal orgs.	-	-	-	-	-	-	-	-	-
Other sources	\$47.4	-	-	-	-	\$60	\$4	-	\$591.4
<b>Total</b>	<b>\$167.4</b>	<b>\$70</b>	<b>\$2,000</b>	<b>\$1,346.5</b>	<b>\$2,130</b>	<b>\$539</b>	<b>\$297.5</b>	<b>\$845</b>	<b>\$7,600.4</b>

\* Projected revenue sources for NWT participation in future Canada Summer Games are not available.

\*\* The Lottery funds figure for Saskatchewan includes \$2.13 million provided to Provincial Sport Governing Bodies (PSGB).

**Sources of Revenues for Canada Winter Games**

**Revenues for P/T participation in the 2007 Canada Winter Games:  
Sources and Amounts (in \$1,000s) by P/T**

Revenue Sources	Province/Territory									
	YK	NU	NWT	BC	AB	SK	MB	NB	NS	Total
P/T Min./Dept.	\$100	-	-	\$700	-	-	-	\$226	-	\$1,026
Sport Federation	-	\$147	-	-	-	-	\$504	-	\$345	\$996
Games Council	-	-	-	-	-	-	-	-	-	-
Lottery funds	-	-	\$82	\$400	\$1,346	\$1,295	-	-	-	\$3,144
Sponsors	-	-	\$18	\$40	-	-	\$14	\$25	\$25	\$127
Participant fees	-	-	\$33	-	-	-	-	\$24	-	\$57
Aboriginal orgs.	-	-	-	-	-	-	-	-	-	-
Other sources	\$58.8	-	-	\$8	-	-	\$37.3	\$10.4	-	\$114.5
<b>Total</b>	<b>\$158.8</b>	<b>\$147</b>	<b>\$133</b>	<b>\$1,148</b>	<b>\$1,346</b>	<b>\$1,295</b>	<b>\$555.3</b>	<b>\$285.4</b>	<b>\$370</b>	<b>\$5,464.5</b>

**Estimated Revenues for P/T\* participation in the 2011 Canada Winter Games:  
Sources and Amounts (in \$1,000s) by P/T**

Revenue Sources	Province/Territory								Total
	YK	NU	BC	AB	SK	MB	NB	NS	
P/T Min./Dept.	\$130	-	\$1,100	-	-	-	\$238.5	\$720	\$2,188.5
Sport Federation	-	\$150	-	-	-	\$470	-	-	\$620
Games Council	-	-	-	-	-	-	-	-	-
Lottery funds	-	-	\$700	\$1,346	\$2,140	-	-	\$1,000	\$4,746
Sponsors	-	-	-	-	\$5	\$14	\$25	\$25	\$69
Participant fees	-	-	-	-	-	-	-	-	-
Aboriginal orgs.	-	-	-	-	-	-	-	-	-
Other sources	\$60	-	-	-	-	\$50.9	\$4.5	-	\$535.4
<b>Total</b>	<b>\$190</b>	<b>\$150</b>	<b>\$1,800</b>	<b>\$1,346</b>	<b>\$2,145</b>	<b>\$534.9</b>	<b>\$268</b>	<b>\$1,745</b>	<b>\$8,158.9</b>

\* Projected revenue sources for NWT participation in future Canada Winter Games are not available.

## 3.0 Other Games Financing

### 3.1 Costs and Revenues for Western Canada Summer Games

The four western provinces, Yukon, Northwest Territories and Nunavut participated in the 2007 Western Canada Summer Games and plan to participate again in the 2011 Games.

#### Costs for Participation

The total cost reported by the four provinces and three territories for participation in the 2007 Western Canada Summer Games in Strathcona County, Alberta was \$2,549,626.

The total estimated cost to participate in the 2011 Western Canada Summer Games in Kamloops is \$3,043,400, an overall increase of 26.5% for six of the seven participating P/Ts (projected costs for NWT participation are not available).

**Costs to Participate in Western Canada Summer Games:  
Total costs (in \$1,000s)**

	Province / Territory							Total
	BC	AB	SK *	MB	NWT	YK	NU	
<b>2007 WCSG</b>	\$900	\$525	\$190	\$486	\$145	\$212	\$112	\$2,405
<b>2011 WCSG</b>	\$1,100	\$650	\$300	\$600	NA	\$250	\$115	\$2,965
<b>% change (+/-)</b>	+ 22%	+ 24%	+ 58%	+23.5%	-	+ 18%	+ 2.7%	+ 23.3%

\* This represents the Games Council costs for travel and uniforms only. It is understood that PSOs have internal costs as well.

## Sources of Revenue

The following tables present the different sources of revenue for WCSG and the corresponding amounts from each source. Again, it is important to note that, in some cases, the total revenues from the various sources may exceed the total cost of athlete participation in the games reported by the province as some revenues cover costs beyond athlete participation.

### Revenues for P/T participation in the 2007 Western Canada Summer Games: Sources and Amounts (in \$1,000s) by P/T

Revenue Source	Province / Territory							Total
	BC	AB	SK	MB	NWT	YK	NU	
P/T Min./Dept.	\$450	-	-	-		\$152	-	\$602
Sport Federation	-	-	-	\$416		-	\$112	\$528
Games Council	-	-	-	-		-	-	-
Lottery funds	\$475	\$600*	\$190	\$70	\$115.8	\$60	-	\$1,570.8
Sponsors	-	-	-	-		-	-	-
Participant fees	-	-	-	NA**	\$23.3	\$40.3	-	\$63.6
Aboriginal orgs.	-	-	-	-		-	-	-
Other sources	-	-	-	\$64	\$5.5	\$3.7	-	\$69.5
<b>Total</b>	<b>\$925</b>	<b>\$600</b>	<b>\$190</b>	<b>\$550</b>	<b>\$144.7</b>	<b>\$256</b>	<b>\$112</b>	<b>\$2,693</b>

\* This \$600,000 includes \$525,000 in lottery funds provided by the ASRPWF and \$75,000 in other lottery funds.

\*\* Participant fees vary by individual sport.

### Estimated Revenues for P/T\* participation in the 2011 Western Canada Summer Games: Sources and Amounts (in \$1,000s) by P/T

Revenue Source	Province / Territory						Total
	BC	AB	SK	MB	YK	NU	
P/T Min./Dept.	\$1,000	-	-	-	\$170	-	\$1,270
Sport Federation	-	-	-	\$407	-	-	\$407
Games Council	-	-	-	-	-	-	-
Lottery funds	\$100	\$650	\$300	-	\$65	-	\$965
Sponsors	-	-	-	-	-	-	-
Participant fees	-	-	-	-	\$45	-	\$45
Aboriginal orgs.	-	-	-	-	-	-	-
Other sources	-	-	-	\$64	-	-	\$64
<b>Total</b>	<b>\$1,100**</b>	<b>\$650</b>	<b>\$300</b>	<b>\$471</b>	<b>\$280</b>	<b>-</b>	<b>\$2,751</b>

\* Projected revenue sources for NWT participation in future Western Canada Summer Games are not available.

\*\* This figure does not include \$1.75 million provided by the host community, Kamloops.

### Costs and Revenues for Hosting

The cost reported by the Government of Alberta to host the 2007 Western Canada Summer Games in Strathcona County is \$1,575,000. The sources of revenue were \$1.5 million in operational funding from the Government of Alberta and \$75,000 in cultural funding from the Alberta Sport, Recreation, Parks and Wildlife Foundation (ASRPWF).

The estimated total cost reported by British Columbia to host the 2011 Western Canada Summer Games in Kamloops will be \$1,750,000.

## 3.2 Costs and Revenues for Arctic Winter Games

Alberta, Yukon, Northwest Territories and Nunavut participated in the 2008 Arctic Winter Games in Yellowknife and plan to participate again in the 2010 Games in Grande Prairie, Alberta.

### Costs for Athlete Participation

The total cost reported by these four P/Ts for participation in the 2008 Arctic Winter Games was \$1,399,400.

The total estimated cost to participate in the 2010 Arctic Winter Games will be \$1,556,000, an overall increase of 11.2% for the three reporting P/Ts (no data was available for NWT).

**Costs for P/Ts to Participate in Arctic Winter Games:  
Total costs (in \$1,000s)**

	Province / Territory				
	Alberta	NWT	YK	NU	Total
<b>2008 AWG</b>	\$431	\$915.2	\$328.4	\$640	\$2,314.6
<b>2010 AWG</b>	\$456	NA	\$350	\$750	\$1,556
<b>% change (+/-)</b>	+ 5.8%	-	+ 6.6%	+ 17.2%	+ 11.2%*

\* The overall percentage change excludes NWT from the calculation.

## Sources of Revenue

### Revenues for P/Ts' participation in the 2008 Arctic Winter Games: Sources and Amounts (in \$1,000s) by P/T

Revenue Source	Province / Territory				
	Alberta	NWT	YK	NU	Total
P/T Min./Dept.	-		\$328.4	-	\$328.4
Sport Federation	-		-	\$640	\$640
Games Council	-		-	-	-
Lottery funds	\$356	\$547.7	-	-	\$893.7
Sponsors	-	\$166.5	\$6	-	\$172.5
Participant fees	-	\$164.7	\$111.4	-	\$276.1
Aboriginal orgs.	-		-	-	-
Other sources	-	\$36.3	\$35	-	\$71.3
<b>Total</b>	<b>\$356</b>	<b>\$915.2</b>	<b>\$480.8</b>	<b>\$640</b>	<b>\$2,392</b>

## Costs and Revenues for Hosting

The (unaudited) cost reported by the Government of the Northwest Territories to host the 2008 Arctic Winter Games in Yellowknife is \$4,783,445. The sources of revenue were as follows:

Source of Revenue:	Amount
Government of Canada	\$1,100,000
Government of the Northwest Territories	\$1,307,000
Municipality	\$300,000
Fundraising	\$1,300,000
Admissions	\$180,587
Merchandising	\$370,000
Other Sources	\$225,858
<b>Total</b>	<b>\$4,783,445</b>

**Revenues for P/T\* participation in the 2010 Arctic Winter Games:  
Sources and Amounts (in \$1,000s) by P/T**

Revenue Source	Province / Territory			
	Alberta	YK	NU	Total
P/T Min./Dept.	-	\$350	-	\$350
Sport Federation	-	-	\$640	\$640
Games Council	-	-	-	-
Lottery funds	\$356	-	-	\$356
Sponsors	-	-	-	-
Participant fees	-	\$120	-	\$120
Aboriginal orgs.	-	-	-	-
Other sources	-	-	-	-
<b>Total</b>	<b>\$356</b>	<b>\$470</b>	<b>\$640</b>	<b>\$1,466</b>

\* Projected revenue sources for NWT participation in future Arctic Winter Games are not available.

### Costs and Revenues for Hosting

The estimated cost reported by the Government of Alberta to host the 2010 Arctic Winter Games in Grande Prairie will be \$1,590,000. Sources of revenue for this amount include \$1,500,000 in operational funding from the Government of Alberta and \$90,000 in cultural funding from the Alberta Sport, Recreation, Parks and Wildlife Foundation. Additional sources such as the Government of Canada, Municipality, fundraising, admissions and merchandising have yet to be confirmed.

### 3.3 Costs and Revenues for North American Indigenous Games

All six provinces and two territories participated in the 2008 North American Indigenous Games in Cowichan, British Columbia.

#### Costs for Participation

The total cost reported by all nine P/Ts for participation in the 2008 North American Indigenous Games was \$3,420,964. The total costs for each of the P/Ts are as follows:

Province/Territory	Costs to participate in NAIG
Yukon	\$165,000
Nunavut	\$85,000
Northwest Territories	\$638,000
British Columbia	\$615,000
Alberta	\$200,000
Saskatchewan	\$915,000
Manitoba	\$800,000
New Brunswick	\$203,500
Nova Scotia	\$50,000

## Sources of Revenue

### Revenues for the 2008 North American Indigenous Games: Sources and Amounts (in \$1,000s) by P/T

Revenue Sources	Province/Territory									
	YK	NU	NWT	BC	AB	SK	MB*	NB	NS	Total
P/T Min/Dept resp for sport	\$195	\$60	\$104	\$325	\$100	-	\$168.1	-	\$50	\$1,002.1
Other P/T Min./Dept.	\$2.5	-		\$100	\$100	\$25	-	\$203.5	\$20	\$451
Sport Federation	-	-		-	-	-	-	-	-	-
Games Council	\$19.5	-		-	-	-	-	-	-	\$19.5
Lottery funds	-	-	\$242.5	-	-	\$485	-	-	-	\$727.5
Sponsors	-	-	\$146	-	-	\$200	-	\$8.8	-	\$354.8
Participant fees	\$4.8	-		\$190	-	-	\$306.3	-	-	\$501.1
Aboriginal orgs.	-	-		-	-	-	-	-	-	-
Sport Canada	\$53.2	\$25	\$145	-	-	\$400	\$168.1	\$39.3	\$15.4	\$846
Other Fed. Depts.	\$10	-		-	-	-	-	-	-	\$10
Other sources	\$76.1	-		-	-	\$275	-	-	-	\$351.1
<b>Total</b>	<b>\$361.1</b>	<b>\$85</b>	<b>\$637.5</b>	<b>\$615</b>	<b>\$200</b>	<b>\$1,385</b>	<b>\$642.5</b>	<b>\$251.6</b>	<b>\$85.4</b>	<b>\$4,263.1</b>

\* Manitoba's contribution was for travel and team preparation only.

### Costs and Revenues for Hosting

The total cost reported by British Columbia to host the 2008 North American Indigenous Games in Cowichan is \$11,360,000. The sources of revenue were as follows:

Source of Revenue	Amount
Sport Canada	\$3,500,000
B.C. Ministry of Healthy Living and Sport	\$3,500,000
Cowichan Tribes	\$500,000
Sponsors	\$2,100,000
Participant fees	\$900,000
Other sources	\$860,000
➤ VIK	➤ \$300,000
➤ Sale of merchandise	➤ \$60,000
➤ Regional District	➤ \$500,000
<b>Total</b>	<b>\$11,360,000</b>

## 4.0 Team Selection

### 4.1 Responsibility for Team Selection

P/T Sport Organizations are the type of organization most frequently responsible for team selection for multi-sport games. The main exception is the North American Indigenous Games, for which Aboriginal Sport Organizations are responsible for team selection in all seven reporting P/Ts. Sport Federations also have a role in team selection for each of the games in at least one province or territory.

**Responsibility for Team Selection - Summary Table of the Number of Different Types of Responsible Organizations for each Multi-Sports Games  
Numbers of Provinces (Ps) and Territories (Ts)\***

Games	Type of Organization						
	P/TSO	Sport Federations	P/T Games Council	P/T Sport Clubs	Abor. Sports Orgs.	P/T Govt. Dept.	Other
P/T Summer Games	4 Ps	1 P 1T	0	0	0	0	0
P/T Winter Games	4 Ps	1 P 1T	0	0	0	0	0
Western Canada Summer Games	4 Ps 3Ts	2 Ts	0	1T	0	1 T	1 T
NA Indigenous Games	2 Ts	1 T	0	1 T	6 Ps 1T	1 T	1 T
Arctic Winter Games	1 P 3 Ts	3 Ts	0	1 T	0	1 T	1 T
Canada Summer Games	6 Ps 3 Ts	2 Ts	0	1 T	0	1 T	0
Canada Winter Games	6 Ps 3 Ts	2 Ts	0	1 T	0	1 T	0

\* These results are based on six provinces and three territories participating in the survey.

#### Provincial/Territorial Summer and Winter Games

Four provinces participating in the survey have provincial summer and winter games: BC, Alberta, Saskatchewan and Manitoba

- In all four of these provinces, Provincial Sport Organizations (PSOs) are responsible for team selection.
- In one province, Manitoba, Sport Manitoba also is responsible for team selection.

- No other types of organizations were identified as having Provincial Games team selection responsibilities in any of these provinces.

### **Western Canada Summer Games**

- Seven P/Ts responding to the survey participate in the Western Canada Games: the four western provinces, Yukon, Northwest Territories and Nunavut.
- P/TSOs are responsible for team selection in all seven province and territories.
- In six of these P/Ts - all except Nunavut - P/TSOs have sole responsibility for Western Canada Games team selection.
- In Nunavut, three other types of organizations also have sole responsibility for WCSG team selection: Territorial Sport Organizations, Nunavut Sport Clubs, and the Government of Nunavut (Department of Culture, Language, Elders and Youth- Sport Nunavut Division).

### **North American Indigenous Games**

- An Aboriginal Sport Circle or other similar Aboriginal sport organization has sole responsibility for NAIG team selection in all six provinces: BC, Alberta, Saskatchewan (which also identifies an Aboriginal Sport Coordinator), Manitoba, Nova Scotia, and New Brunswick.
- In Yukon, NAIG team selection is the sole responsibility of the Yukon Aboriginal Sport Circle.
- In Nunavut, four types of organizations again share responsibility for NAIG team selection: Sport Nunavut, Territorial Sport Organizations, Nunavut Sport Clubs, and the Government of Nunavut (CLEY).
- British Columbia - ASRA partners with some PSOs to select teams participating in NAIG.

### **Arctic Winter Games**

- Three reporting P/Ts participate in the Arctic Winter Games: Yukon, Nunavut, and Alberta.
- In Yukon, Sport Yukon and Yukon Sport Governing Bodies share responsibility for AWG team selection. TSOs select athletes for a training squad through a trials process. Once on the training squad, they must train to stay on the squad. Ultimate selection of the team from that squad is conducted by the TSO coach.
- In Nunavut, the same four types of organizations share responsibility for AWG team selection: Sport Nunavut, Territorial Sport Organizations, Nunavut Sport Clubs, and the Government of Nunavut (CLEY). Conduct of Regional Trials, Territorial Trials and selection of the Nunavut Team is shared by these organizations.
- In Alberta, PSOs have sole responsibility for team selection through selection of athletes by the coaches.

## Canada Summer and Winter Games

- All eight P/Ts responding to the survey participate in the Canada Summer and Winter Games
- P/TSOs have sole responsibility for team selection for both games in all six provinces and in Yukon.
- In Nunavut, responsibility is again shared between Sport Nunavut, Territorial Sport Organizations, Nunavut Sport Clubs, and the Government of Nunavut (CLEY).

## 4.2 Processes and Methods used for Team Selection

Respondents were asked to describe any processes or methods used for team selection and to identify any differences in the way teams are selected for the different multi-sport games. Following are the comments made in relation to the different games. Most comments were the same for P/T summer and winter games and for Canada summer and winter games. If a province or territory is not included in the following list of comments, none were made in relation to the specific games.

### Provincial/Territorial Summer and Winter Games

Northwest Territories - communities or schools identify participants and submit names of athletes and coaches/chaperones to Sport North Federation.

BC - The province is divided into 8 "BC Games Zones". PSOs run regional selection camps to determine Zone team composition.

Alberta - Team selection for Alberta Games is completed by the provincial sport associations on a zone by zone basis. The ASRPWF provides a Zone Playoff Grant for associations to assist with their efforts in selecting teams and individuals to the Games.

Saskatchewan - The PSGBs are responsible for sport development in each of the 9 districts prior to each Saskatchewan Games. The PSGBs are also responsible for hosting playdowns for team selections with the support of the 9 districts.

Manitoba - Varies by sport, either through selection of regional all-star teams or through regional qualifying events for club teams and individual sports.

### Canada Summer and Winter Games, Western Canada Summer Games

Yukon - Each year Yukon Sport Governing Bodies determined their own process for team selection. There were not necessarily formal trials.

Nunavut - For all our games, the process is the same. There is a regional registration and competition. Depending on the sport, the winners move up to a territorial competition and the top athletes are named to the territorial representative team (Team Nunavut). For the Canada Summer and Winter Games, the coaches are either those coaches of the particular athletes selected or designated through a "Coach Selection Process" by the Territorial Sport

**Organization.** The members of Team Nunavut are involved in various training projects, clinics, camps, and southern competitions

Northwest Territories - TSOs identify players from a variety of selection events, but primarily through a high performance program called Excel NT. Names are submitted to the Sport North Federation.

BC - PSOs hold regional tryout camps followed by provincial camps. A long-list of athletes is established and then a final team is determined. The Sport and Recreation Branch contracts Sport Performance Planners to lead the planning and implementation of Provincial Sport Organizations' Canada Games programs and manage the provision of sport medicine and science support services to the team. The Branch also provides grants to PSO's to enhance their team development process.

Alberta - Team selection for Interprovincial Games within Alberta is done via the provincial sport associations. The Ministry of Tourism, Parks and Recreation does not get involved in any facet of this process, except for the provision of Training and Selection grants to the Associations responsible for the selection of athletes.

Saskatchewan - The PSGB's are responsible for identifying those athletes and coaches eligible for participation in the WCSG. It is also their responsibility for team selection, training, etc. prior to the games.

Manitoba - Identification camps, training camps, selection camps or meets, pre-games competition.

New Brunswick (CSG and CWG) - Team selection is led by PSOs. The Department of Wellness, Culture and Sport (DWCS) reviews and provides input into selection criteria and the appeal process.

Nova Scotia (CSG and CWG) - PSOs select and prepare athletes, coaches and managers.

### **North American Indigenous Games**

Yukon - The Yukon Aboriginal Sport Circle (ASC) conducts trials and selected the team, with assistance from the Yukon Sport Governing Bodies in some sports.

Nunavut - There is regional registration and competition. Depending on the sport, the winners move up to a territorial competition and the top athletes are named to the territorial representative team (Team Nunavut).

Northwest Territories - The ASCWA works with TSOs and communities to identify athletes for specific sports. Where more athletes exist than positions on the team, a play-down is held.

BC - ASRA ran regional talent ID camps followed by provincial camps. Some of these camps were multi-sport as an economy measure. Information on nutrition, training regimens, etc. also was provided.

Alberta - Team selections are done the year previous through a try out format for each applicable sport.

Saskatchewan - The selection process is similar to most multi-sport games.

Nova Scotia - Team selection was completed by the Aboriginal Sport Circle through consultation with Aboriginal sport groups.

New Brunswick - The Government of New Brunswick's funding support is conditional on being able to partner with an Aboriginal organization that is strongly based, properly administered and that has the capacity to administer the NAIG program for NB's Aboriginal athletes.

### **Arctic Winter Games**

Yukon - Formal trials were conducted by each Yukon Sport Governing Body. Sport Yukon coordinated this and assembled the team.

Nunavut - There is a regional registration and competition. Depending on the sport, the winners move up to a territorial competition and the top athletes are named to the territorial representative team (Team Nunavut).

Northwest Territories - Regional recreation associations coordinate regional trials, teams advance to Territorial Trials where TSOs coordinate selection through camps or competitions, final names are submitted to the Sport North Federation.

Alberta - see previous comment for the WCSG.

## **4.3 Estimated Costs of Team Selection**

Four of the nine provinces and territories participating in the survey provided estimates of the total cost of team selection for one or more of the multi-sport games: Yukon, Nunavut, Alberta and Saskatchewan.

### **Provincial/Territorial Summer and Winter Games**

- Alberta - \$150,000 for each of the 2008 Alberta Summer Games and 2008 Alberta Winter Games.

### **Western Canada Summer Games**

- Nunavut - \$120,000

### **North American Indigenous Games**

- Yukon - \$28,000
- Nunavut - \$120,000
- Saskatchewan - \$430,000

### **Arctic Winter Games**

- Yukon - \$13,000

- Nunavut - \$1,000,000
- Alberta - \$76,000

#### Canada Summer and Winter Games

- Nunavut - \$60,000 for the Canada Summer Games; \$130,000 for the Canada Winter Games
- Saskatchewan's costs for selection are included in core contributions to the PSOs.

#### 4.4 Numbers of Athletes Involved in the Team Selection Process

The following three tables present the numbers of athlete participating in the team selection process and the number and percentage of athletes selected in each P/T (excluding the NWT, for which these data are not available). The first table shows these figures for the Canada Games, the second table for the Provincial Games, and third table for other multi-sport games including Western Canada Summer Games, Arctic Winter Games, and the North American Indigenous Games.

For games where the P/T has reported both the number of athletes participating in the selection process and the number of athletes selected, the results show that, in most instances, between one quarter and one half of athletes participating are selected. The North American Indigenous Games are the exception, with close to three-quarters of participating athletes in BC (74%) and Alberta (72%) being selected, while in Nova Scotia only 13% of participating athletes were selected.

##### Canada Games: Numbers of Athletes Participating in the Team Selection Process

	Province/Territory								
	YK	NWT	NU	BC	AB	SK	MB	NB	NS
<b>Canada Summer Games</b>									
Athletes participating	NA	NA	40	1100	NA	800	800	NA	3,000
Athletes selected	105	158	10	350	347	334	334	323	335
Percent selected	-	-	25.0%	31.8%	-	41.8%	41.8%	-	11.2%
<b>Canada Winter Games</b>									
Athletes participating	NA	NA	120	800	NA	800	800	NA	1,000
Athletes selected	152	253	36	266	213	266	266	232	213
Percent selected	-	-	30.0%	33.3%	-	33.3%	33.3%	-	21.3%

**Provincial /Territorial Games: Numbers of Athletes Participating in the Team Selection Process**

	Province/Territory								
	YK	NWT	NU	BC	AB	SK	MB	NB	NS
<b>Provincial / Territorial Summer Games</b>									
Athletes participating	NA	NA	NA	6,000	10,000	3,000	3,000	NA	NA
Athletes selected	NA	236	NA	2,127	2,200	1,400	1,400	NA	NA
Percent selected	-	-	-	35.5%	22.0%	46.7%	46.7%	-	-
<b>Provincial/Territorial Winter Games</b>									
Athletes participating	NA	NA	NA	3,200	9,000	3,000	3,000	NA	NA
Athletes selected	NA	272	NA	1,411	2,100	1,200	1,200	NA	NA
Percent selected	-	-	-	44.1%	23.3%	40.0%	40.0%	-	-

**Other Multi-Sport Games: Numbers of Athletes Participating in the Team Selection Process**

	Province/Territory								
	YK	NWT	NU	BC	AB	SK	MB	NB	NS
<b>Western Canada Summer Games</b>									
Athletes participating	NA	NA	100	700	NA	800	800	NA	NA
Athletes selected	136	108	24	350	431	326	326	NA	NA
Percent selected	-	-	24.0%	50.0%	-	40.8%	40.8%	-	-
<b>Arctic Winter Games</b>									
Athletes participating	500	1,209	1,300	NA	NA	NA	NA	NA	NA
Athletes selected	259	356	280	NA	213	NA	NA	NA	NA
Percent selected	51.8%	29.4%	21.5%	-	-	-	-	-	-
<b>North American Indigenous Games</b>									
Athletes participating	300	NA	96	500	600	850	850	NA	300
Athletes selected	128	223	20	370	430	420	420	40	38
Percent selected	42.7%	-	20.8%	74.0%	71.7%	49.4%	49.4%	-	12.7%

The following tables present comparisons for participating P/Ts of the funding for team selection, the numbers of athletes participating in the selection process and selected to the team, and the cost per athlete selected.

#### Arctic Winter Games Funding and Participation

Athlete funding and selection	2008 Arctic Winter Games Funding			
	Yukon	NWT	Nunavut	Northern Alberta
Team selection funding	\$13,000	\$613,940	\$1,000,000	\$430,000
Athletes participating	500	1,209	1,300	N/A
Athletes selected to team	259	356	280	213
Cost per athlete selected	~\$50	~\$1,725	~\$3,571	~\$352

#### NAIG Funding and Participation

Athlete funding and selection	2008 NAIG Funding			
	Yukon	NWT	Nunavut	Saskatchewan
Team selection funding	\$28,000	-	\$120,000	\$430,000
Athletes participating	300	N/A	96	2,384
Athletes selected to team	128	223	20	392
Cost per athlete selected	~\$219	-	~\$6,000	~\$1,097

**NWT funding for NAIG was for team travel. No funding was provided for team selection.**

Saskatchewan reports that the number of 2,384 athletes participating includes zone playdowns and First Nations Game.

## 4.5 P/TSO Role in Athlete and Team Selection

Survey respondents were asked to describe the role of Provincial and Territorial Sport Organizations and Aboriginal Sport Organizations in the selection of athletes for provincial/territorial teams for each of the games, making references, where applicable, to policies and practices on team selection, objective or subjective criteria used, and any appeals process.

Most comments were the same for P/T summer and winter games and for Canada summer and winter games. If a province or territory is not included in the following list of comments, none were made in relation to the specific games.

### Provincial/Territorial Summer and Winter Games

BC - Athletes and coaches are selected by PSOs, following BC Games Society's policies and procedures.

Alberta - Provincial Sport Associations determine the age and ability level for the technical package. Selection of athletes varies by sport: some use club teams; others have camps followed by selection.

Manitoba - PSOs assist in team selection through development of technical packages and eligibility, supporting skill development clinics, identification and selection camps.

### Western Canada Summer Games

Yukon - Athlete selection is the responsibility of the Yukon Sport Governing Bodies with the requirement that the team must be named by a specified date. Formal trials are not mandated. Sport Yukon collects team lists and registrations. All eligible Yukon athletes are expected to have a fair opportunity to compete for a position on the team.

Nunavut - The process is the same for each multi-sport games. The selection event is planned, arranged and paid for by Sport Nunavut. Representatives of the TSO attend the event and are involved in some capacity. Sport Nunavut arranges for the officials and works with them in arranging the schedule and the scheduling of officials. Team Selection is supposed to be done by the TSOs and submitted to Sport Nunavut. The TSO team selection process is supposed to be on file with Sport Nunavut. Some sports will use an "all-star" approach (e.g., hockey); getting the sports to submit documentation following accepted methods of evaluation by an unbiased party remains a challenge. This area has been open to criticism by the public and parents of participants. Appeals on athlete identification must be made through the TSO.

BC - Teams are selected by the PSOs following Team BC policies.

Alberta - Provincial Sport Associations determine the format of the athlete selection process to be used for each of the specific Games. PSAs administer the processes and internally deal with any appeals. PSAs are responsible for coordinating the registration of their athletes and coaches, and for outfitting their respective team with their competition uniforms. The PSA, through a designated Sport Coordinator, completes an application to the ASRPWF for training

and selection funds to assist with preparation for the Games. The Sport Coordinator is the link between the ASRPWF and the PSA.

Manitoba - A mandatory sport plan is used by Sport Manitoba to determine funding levels. PSOs adhere to a formalized selection process with a mandatory appeal process.

### **North American Indigenous Games**

Yukon - The Yukon Aboriginal Sport Circle conducts formal trials and provides travel assistance funding. In some sports, the Yukon Sport Governing Bodies assist with the trials.

Nunavut - see previous comment for the WCSG.

BC - Teams are selected by the Aboriginal Sport and Recreation Association, with some PSO involvement.

Alberta - Athlete and team selections were coordinated exclusively by the Indigenous Sport Council of Alberta (ISCA) in the year prior to the Games at try outs for each applicable sport. The ISCA defines and manages the criteria and any policies, practices and appeal processes associated with the Alberta selections.

Saskatchewan - Team Sask selection for the 2008 NAIG required each of the 16 sports to submit a talent identification plan. The plan required a provincial scope with the north, central and southern locations of the province being targeted for ID camps if possible along with an overall budget specifically for talent identification costs. Criteria for team selection varied by sport but included as basic components: skill assessment, attendance, level of commitment, and attitude. Provincial Sport Governing Body support for team selection varied by sport with some PSGB's becoming very involved in the process by providing technical and administrative support while others provided only administrative support.

Manitoba - The Manitoba Aboriginal Sport and Recreation Council (MASRC) has adapted the existing Team Manitoba inter-provincial games policies. PSOs are not directly involved in team selection but assist in athlete selection and try-out camps. PSOs also support coaches in objectively selecting athletes and teams.

Nova Scotia - PSOs have no direct involvement in the NAIG system yet. As part of the establishment of standards moving forward, PSOs will be engaged as a resource in support of the Aboriginal community.

New Brunswick - PSOs have no role currently. The athlete selection process is overseen and carried out by the Aboriginal organization chosen to govern Team NB's participation in a particular set of Games.

### **Arctic Winter Games**

Yukon - Yukon Sport Governing Bodies must conduct a formal trials open to all eligible Yukon athletes. These trials are overseen by Sport Yukon and travel assistance funding is provided to participants as appropriate. Trial evaluations are a formalized process with evaluation committees in sports where measurements, times or placings are not available.

Nunavut - see previous comment for the WCSG.

Alberta - see previous comment for the WCSG.

### **Canada Summer and Winter Games**

Yukon - see previous comment for the WCSG.

Nunavut - The coaches are either the coaches of the particular athletes selected or designated through a "Coach Selection Process" by the Territorial Sport Organization. The members of Team Nunavut are involved in various training projects, clinics, camps, and southern competitions.

BC - see previous comment for the WCSG.

Alberta - see previous comment for the WCSG.

Saskatchewan - The following Program Standards are used to evaluate each sport in the Canada Games Program Assistance Grant (for both summer and winter games):

1) commitment to an early, well-communicated, broad geographic talent identification process with extensive participation levels; 2) pool of talent/core team identified a minimum of 24 months in advance; minimum training expectations outlined to core athletes and solidified through coach/athlete agreements; and, 3) a clear, transparent process and objective criteria for team selection, including a medical replacement component.

Manitoba - see previous comment for the WCSG.

Nova Scotia - PSOs are involved in athlete, coach and manager selection and preparation.

New Brunswick - PSOs are responsible for sport-specific team and coach/manager selection, coach/manager volunteer screening, coach certification, support to the coach/manager in the sport specific team preparations and yearly planning. PSOs also provide a portion of the funds for the team and administrative support as needed.

## 5.0 Information about Other Games

Three provinces provided financial information for three other multi-sport games:

- Saskatchewan - First Nation Winter Games, hosted in Regina, 2008
- New Brunswick - Les Jeux de la Francophonie International (JDLA), hosted in Niger, 2005
- New Brunswick and Nova Scotia - Acadian Games / Les Jeux de l'Acadie, hosted in Halifax, 2008

### 5.1 First Nation Winter Games

Costs - Saskatchewan did not provide information about the costs of athlete participation at these games. The total cost for hosting was \$275,000, with the sources of revenue as follows:

- Health Canada (First Nations and Inuit Health Branch) - \$50,000
- Saskatchewan Lotteries (through the Saskatchewan Games Council) - \$75,000
- Aboriginal organizations: Saskatchewan Indian Gaming Authority (SIGA) - \$100,000; CDC - \$50,000

Saskatchewan hosts First Nations Summer and Winter Games on alternating years.

Team Selection - Tribal Councils and Aboriginal Sport Organizations were responsible for athlete selection for the First Nations Winter Games. The costs of team selection are not known.

Athlete participation - A total of 2,700 athletes were selected to participate in the games. The total number of athletes participating in the selection process is not known.

Selection of coaches and officials - Aboriginal Sport Organizations are responsible within their sport for the selection of coaches, team managers, and technical officials.

### 5.2 Les Jeux de la Francophonie International (JDLF)

JDLF is an international event for nations of the Francophonie. New Brunswick enters a team in cooperation with Quebec and Canada. Its purpose is two-fold, encouraging sport development while promoting la Francophonie. The Department of Wellness, Culture and Sport (DWCS) has a direct involvement in the funding and preparation of Team NB. The most recent JDLF was in 2005 in Niger. The next JDLF is in 2009 in Lebanon.

Costs of participation - The total cost of Team New Brunswick's participation in 2005 was \$265,000. The total projected cost to participate in 2009 is \$250,000.

Sources of revenue - For the 2005 JDLF, all funding was provided by the New Brunswick government: \$200,000 from the Department of Intergovernmental Affairs, and \$65,000 from

the Department of Wellness, Culture and Sport. For the 2009 JDLF, the same sources will provide \$200,000 and \$50,000, respectively.

Team selection - PSOs are responsible for sport specific preparation and selection. PSOs develop the selection criteria and NSOs approve the selection criteria and appeal process.

Athlete participation - A total of 26 athletes and 36 artists participated in the selection process for the 2005 JDLF, with 13 athletes and 12 artists selected to participate. These numbers are expected to be the same for the 2009 JDLF.

Selection of coaches and officials - PSOs are responsible within their sport for the selection of coaches and team managers.

Governance and management - The New Brunswick government handles team logistics and preparation.

### **5.3 Acadian Games / Les Jeux de l'Acadie (JDLA)**

Costs of participation:

- Team Nova Scotia (2008) - \$12,000.
- Team New Brunswick: 2008-09 - \$62,000; 2007-08 - \$52,000; 2006-07 - \$52,000. The average over the last five years is \$53,950.

Sources of revenue:

- Nova Scotia - \$12,000 from the Nova Scotia Department of Health Promotion and Protection
- New Brunswick - Total revenues for 2005-06 were \$165,000, received from the following sources:
  - Department of Wellness, Culture and Sport - \$48,000
  - Department of Education - \$31,000
  - Regional Development Corporation - \$60,000
  - Société des Jeux de L'Acadie - \$26,000
  - (The Department of Canadian Heritage contributed \$94,000 in 2004 and 2005.)

Costs of hosting and sources of revenue:

- Nova Scotia - Total costs for hosting the 2008 Acadian Games were \$145,000: \$90,000 from four different departments of the Government of Nova Scotia, and \$55,000 from municipalities.
- New Brunswick - The Regional Development Corporation (RDC) provides up to \$60,000 to the host municipality, over two years, for facility development. This commitment by RDC to Les Jeux de L'Acadie has existed for over 10 years.

#### Team selection:

- Nova Scotia - A total of 500 athletes participated in the selection process and 176 were selected. Schools are responsible for team selection.
- New Brunswick - N/A

#### Governance and management:

- Nova Scotia - Regional sport groups based in Francophone communities are responsible for team selection and administration of the programs. Teams compete in provincial competitions to qualify for the Acadian Games.
- New Brunswick - The Department of Wellness, Culture and Sport provided an annual administrative grant of \$48,000 to the Société des Jeux de L'Acadie as a contribution towards office space, cost of communications and of meetings as well as for marketing and for training of coaches and officials. The Société in turn, gives a grant of \$20,000 to the Host committee.